

## SECRETARIA DE MEDIO AMBIENTE Y RECURSOS NATURALES

### CALENDARIO mensual de presupuesto 2010 Sector Medio Ambiente y Recursos Naturales.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Medio Ambiente y Recursos Naturales.

#### CALENDARIO MENSUAL DE PRESUPUESTO 2010 SECTOR MEDIO AMBIENTE Y RECURSOS NATURALES

UNIDADES RESPONSABLES	TOTAL	MESES											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
<b>TOTAL RAMO</b>	<b>46,236,202,437</b>	<b>1,517,222,373</b>	<b>2,747,528,351</b>	<b>2,791,649,700</b>	<b>4,920,715,545</b>	<b>4,709,869,659</b>	<b>3,611,691,593</b>	<b>5,893,425,931</b>	<b>5,223,081,065</b>	<b>4,165,671,713</b>	<b>5,262,730,037</b>	<b>3,474,139,874</b>	<b>1,918,476,596</b>
100 Secretaría	140,252,726	7,245,112	53,712,024	6,395,923	8,199,734	7,148,196	6,122,165	8,499,133	8,979,924	6,041,173	10,088,470	10,815,688	7,005,184
109 Unidad Coordinadora de Asuntos Internacionales	54,199,151	2,065,369	30,542,315	2,247,182	2,254,412	2,211,282	2,018,592	3,100,652	1,784,892	1,979,702	2,255,488	1,760,457	1,978,808
111 Coordinación General de Comunicación Social	22,286,477	1,970,124	1,844,226	1,900,770	2,095,736	1,861,092	1,845,626	1,988,745	1,712,126	1,881,470	1,989,806	1,509,020	1,687,736
112 Coordinación General Jurídica	27,490,592	2,594,490	2,073,290	2,161,630	2,169,466	2,360,490	2,039,036	2,335,311	2,253,354	2,199,275	2,585,555	2,203,555	2,515,140
113 Organo Interno de Control	30,686,789	2,951,348	2,356,431	2,442,362	2,454,637	2,653,291	2,302,958	2,681,069	2,309,751	2,445,573	2,862,823	2,462,180	2,764,366
114 Coordinación General de Delegaciones	15,467,462	1,430,044	1,132,347	1,385,738	1,218,344	1,255,028	1,152,456	1,286,819	1,146,889	1,371,741	1,360,840	1,317,158	1,410,058
115 Centro de Educación y Capacitación para el Desarrollo Sustentable	108,872,212	1,927,980	1,626,564	1,980,551	16,926,846	1,950,889	7,256,989	20,229,933	2,264,664	5,568,831	24,198,585	23,163,285	1,777,095
116 Unidad Coordinadora de Participación Social y Transparencia	41,747,453	1,789,808	8,917,258	9,143,180	4,125,437	3,288,088	2,728,416	2,512,845	1,898,921	1,696,392	1,891,521	2,067,894	1,687,693
121 Delegación Federal en Aguascalientes	13,042,428	1,239,603	1,064,611	1,018,876	1,118,229	1,091,555	949,469	1,176,102	1,011,512	995,889	1,179,746	1,098,348	1,098,488
122 Delegación Federal en Baja California	21,094,602	2,081,641	1,637,027	1,700,870	1,675,578	1,839,056	1,621,001	1,797,032	1,617,577	1,706,086	1,789,570	1,687,965	1,941,199
123 Delegación Federal en Baja California Sur	15,953,964	1,489,452	1,154,428	1,238,520	1,283,357	1,382,800	1,239,855	1,410,674	1,232,540	1,338,564	1,442,167	1,288,636	1,452,971
124 Delegación Federal en Campeche	19,544,561	1,812,090	1,516,273	1,591,654	1,542,367	1,645,469	1,464,623	1,695,098	1,474,998	1,605,279	1,697,521	1,657,318	1,841,871
125 Delegación Federal en Coahuila	15,805,783	1,450,396	1,262,869	1,289,248	1,263,830	1,344,792	1,195,014	1,348,313	1,193,454	1,268,928	1,371,554	1,282,871	1,534,514
126 Delegación Federal en Colima	14,028,363	1,339,936	1,024,548	1,166,261	1,110,326	1,217,855	1,035,143	1,230,544	1,034,143	1,159,611	1,216,351	1,168,760	1,324,885
127 Delegación Federal en Chiapas	24,577,584	2,171,800	1,798,525	2,022,716	2,159,647	2,187,149	1,788,428	2,017,306	1,874,156	2,084,925	2,331,013	2,221,651	1,920,268
128 Delegación Federal en Chihuahua	18,919,461	1,739,357	1,429,442	1,548,914	1,510,117	1,616,130	1,412,596	1,607,507	1,406,684	1,540,274	1,643,383	1,548,007	1,917,050
130 Delegación Federal en Durango	21,096,978	2,071,772	1,472,123	1,745,496	1,688,927	1,840,571	1,600,520	1,816,003	1,547,325	1,704,100	1,799,370	1,741,247	2,069,524
131 Delegación Federal en Guanajuato	13,310,417	1,141,740	1,009,965	1,121,037	1,160,228	1,169,773	1,109,394	1,145,859	1,124,217	1,030,894	1,206,309	980,080	1,110,921
132 Delegación Federal en Guerrero	35,141,128	3,592,851	2,413,427	2,828,927	2,723,542	3,050,941	2,665,020	2,923,390	2,501,917	2,828,412	2,878,036	2,933,119	3,801,546
133 Delegación Federal en Hidalgo	13,411,032	1,282,465	1,082,217	1,068,455	1,229,765	1,145,706	1,015,330	1,196,721	1,031,220	1,039,530	1,198,998	1,012,635	1,107,990
134 Delegación Federal en Jalisco	23,923,904	2,270,500	1,736,130	2,165,638	1,851,110	2,022,127	1,761,395	2,038,046	1,744,270	1,917,452	2,067,262	2,237,369	2,112,605
135 Delegación Federal en México	21,999,156	2,155,094	1,605,309	1,739,854	1,776,554	1,826,808	1,592,289	2,060,527	1,728,989	1,739,179	1,872,869	1,757,598	2,144,086
136 Delegación Federal en Michoacán	26,066,251	2,578,767	1,956,512	2,132,323	2,025,320	2,243,899	1,915,094	2,228,086	1,900,269	2,115,946	2,196,121	2,197,886	2,576,028
137 Delegación Federal en Morelos	12,487,675	1,191,160	979,214	1,012,054	991,672	1,114,828	927,944	1,097,485	940,014	1,027,894	1,080,107	997,801	1,127,502
138 Delegación Federal en Nayarit	17,279,075	1,543,299	1,270,486	1,392,231	1,404,476	1,467,816	1,344,346	1,480,671	1,335,036	1,393,984	1,537,747	1,399,371	1,709,612
139 Delegación Federal en Nuevo León	13,495,494	1,246,467	1,066,383	1,102,378	1,098,367	1,142,982	1,018,758	1,158,773	1,023,171	1,092,271	1,199,689	1,105,357	1,240,898
140 Delegación Federal en Oaxaca	22,269,966	2,065,809	1,703,549	1,821,440	1,741,705	1,928,921	1,686,393	1,916,434	1,683,117	1,830,522	1,924,907	1,782,454	2,184,715
141 Delegación Federal en Puebla	16,488,065	1,452,077	1,249,016	1,347,793	1,326,553	1,400,324	1,242,666	1,397,357	1,237,116	1,318,557	1,423,664	1,339,696	1,753,246
142 Delegación Federal en Querétaro	13,053,770	1,225,049	970,277	1,066,313	1,063,151	1,123,234	982,934	1,113,728	999,039	1,049,695	1,121,011	1,067,334	1,272,005
143 Delegación Federal en Quintana Roo	18,062,398	1,574,466	1,272,653	1,499,683	1,474,311	1,555,307	1,440,103	1,601,036	1,364,700	1,488,513	1,585,588	1,479,087	1,726,951
144 Delegación Federal en San Luis Potosí	14,397,674	1,426,843	1,068,292	1,157,683	1,142,534	1,229,878	1,056,842	1,288,946	1,070,888	1,149,038	1,252,767	1,160,097	1,393,866
145 Delegación Federal en Sinaloa	19,597,683	1,949,879	1,426,353	1,609,432	1,600,930	1,683,482	1,536,433	1,675,623	1,457,176	1,585,415	1,641,488	1,583,648	1,847,824
146 Delegación Federal en Sonora	16,291,358	1,438,035	1,209,503	1,274,467	1,285,612	1,335,592	1,213,328	1,440,001	1,253,578	1,350,142	1,450,672	1,349,882	1,690,546

UNIDADES RESPONSABLES	TOTAL	MESES											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
147 Delegación Federal en Tabasco	13,470,713	1,337,630	985,900	1,108,611	1,050,240	1,113,887	989,521	1,144,783	995,583	1,153,999	1,146,892	1,084,482	1,359,185
148 Delegación Federal en Tamaulipas	20,705,074	2,184,133	1,683,933	1,739,045	1,659,201	1,769,174	1,514,113	1,771,573	1,525,473	1,647,654	1,664,749	1,671,916	1,874,110
149 Delegación Federal en Tlaxcala	13,326,208	1,253,951	980,519	1,095,204	1,040,588	1,192,338	1,069,969	1,185,093	974,219	1,087,123	1,163,108	1,065,590	1,218,506
150 Delegación Federal en Veracruz	30,718,178	2,965,587	2,171,907	2,489,487	2,409,828	2,763,059	2,223,444	2,661,805	2,265,988	2,526,424	2,608,069	2,502,902	3,129,678
151 Delegación Federal en Yucatán	17,631,879	1,660,475	1,378,257	1,444,674	1,414,534	1,482,783	1,352,938	1,506,757	1,317,796	1,443,479	1,527,734	1,426,109	1,676,343
152 Delegación Federal en Zacatecas	14,307,789	1,415,152	1,110,675	1,167,579	1,180,513	1,237,206	1,063,828	1,204,079	1,086,236	1,160,484	1,261,303	1,177,058	1,243,676
400 Subsecretaría de Planeación y Política Ambiental	110,527,966	2,323,562	2,062,879	5,176,054	6,951,590	2,202,998	2,465,879	18,525,459	11,088,629	11,205,948	18,972,689	18,272,036	11,280,243
410 Dirección General de Planeación y Evaluación	17,964,946	1,434,585	1,135,435	1,430,326	1,573,214	1,271,935	1,263,935	1,578,615	1,573,935	1,575,936	1,858,412	1,900,606	1,368,012
411 Dirección General de Estadística e Información Ambiental	14,699,815	1,170,727	905,409	1,164,142	1,051,472	1,591,515	1,100,809	1,915,793	1,133,309	1,205,392	1,403,907	946,129	1,111,211
413 Dirección General de Política Ambiental e Integración Regional y Sectorial	530,450,780	1,463,722	1,128,364	9,201,230	57,399,810	52,742,547	66,393,364	102,559,626	54,990,664	32,898,830	70,803,502	59,403,560	21,465,561
500 Oficialía Mayor	18,258,289	1,546,864	1,278,795	1,361,279	1,410,969	1,410,408	1,575,895	1,459,703	1,321,595	2,118,956	1,549,953	1,365,638	1,858,234
510 Dirección General de Desarrollo Humano y Organización	241,468,767	8,735,093	11,103,450	12,344,310	16,378,160	12,344,512	12,353,480	16,244,912	20,878,556	15,680,216	39,265,826	39,487,926	36,652,326
511 Dirección General de Programación y Presupuesto	115,035,978	3,577,754	2,747,951	5,612,684	18,414,105	11,416,595	9,231,758	13,186,290	7,349,001	8,568,596	17,680,745	13,871,093	3,379,406
512 Dirección General de Recursos Materiales, Inmuebles y Servicios	159,183,840	4,549,258	21,772,263	12,985,744	12,961,172	13,399,697	12,974,948	13,167,252	12,959,541	12,997,014	12,760,772	11,660,129	16,996,050
513 Dirección General de Informática y Telecomunicaciones	70,114,941	6,134,760	6,860,675	7,074,965	6,874,311	6,096,031	6,085,397	6,711,013	5,848,996	5,979,894	6,103,133	3,466,726	2,879,040
600 Subsecretaría de Fomento y Normatividad Ambiental	21,728,334	1,731,003	1,419,397	1,603,430	1,524,445	2,818,487	1,658,497	1,810,778	1,754,097	1,778,730	1,979,878	1,999,614	1,649,978
610 Dirección General de Industria	16,136,049	991,853	795,526	836,409	1,876,350	882,040	818,526	1,918,233	812,470	1,269,109	2,449,487	2,532,499	953,547
611 Dirección General del Sector Primario y Recursos Naturales Renovables	22,374,859	1,488,090	1,853,354	1,934,485	1,992,661	2,002,667	2,081,581	2,127,875	1,890,581	1,886,946	1,866,272	1,750,764	1,499,583
612 Dirección General de Fomento Ambiental, Urbano y Turístico	731,945,507	1,118,424	903,484	977,297	140,450,474	998,675	13,257,384	157,107,638	14,923,984	11,961,797	213,056,163	176,147,834	1,042,353
614 Dirección General de Energía y Actividades Extractivas	9,276,538	854,365	700,981	763,538	762,534	758,107	712,201	862,558	735,626	731,763	843,369	731,334	820,162
700 Subsecretaría de Gestión para la Protección Ambiental	21,686,735	1,895,268	1,526,836	1,722,722	1,894,099	1,987,973	1,534,456	2,101,047	1,582,168	2,061,822	1,824,630	1,634,731	1,920,983
710 Dirección General de Gestión Integral de Materiales y Actividades Riesgosas	814,541,914	2,719,082	581,479,984	2,203,262	3,330,196	2,338,520	18,805,270	43,702,868	34,628,988	36,050,283	32,188,839	38,358,975	18,735,647
711 Dirección General de Impacto y Riesgo Ambiental	39,242,376	3,654,480	2,847,235	3,294,581	3,861,495	3,114,579	2,837,844	3,765,625	2,811,323	3,002,437	3,461,137	3,060,848	3,530,792
712 Dirección General de Gestión Forestal y de Suelos	204,546,620	4,241,505	2,835,274	3,824,135	34,835,340	4,807,364	4,124,254	35,699,216	3,501,226	3,844,350	51,191,189	50,892,003	4,750,764
713 Dirección General de Vida Silvestre	168,176,000	3,299,556	2,969,038	39,483,614	15,066,580	3,593,359	28,347,188	14,297,910	14,705,288	4,214,314	19,286,488	19,175,403	3,737,262
714 Dirección General de Zona Federal Marítimo Terrestre y Ambientes Costeros	31,728,941	2,634,147	2,131,487	2,276,514	2,266,161	3,012,630	3,048,587	3,074,238	2,741,887	2,894,304	2,921,431	2,132,639	2,594,916
715 Dirección General de Gestión de la Calidad del Aire y Registro de Emisiones y Transferencia de Contaminantes	172,243,913	1,603,030	1,215,227	1,348,905	31,179,196	1,381,398	1,397,227	32,138,974	2,275,227	2,565,405	47,933,651	47,645,785	1,559,888
B01 Dirección General	5,670,000	254,000	443,700	452,340	344,740	554,840	660,340	908,740	515,240	614,940	330,440	590,680	0
B02 Subdirección General de Administración del Agua	117,996,253	1,601,540	5,449,311	6,611,828	7,998,963	12,752,995	22,409,283	13,609,215	13,025,550	13,546,352	13,498,162	6,283,104	1,209,950
B03 Subdirección General de Administración	5,446,279,946	595,974,203	320,598,383	333,941,918	645,829,153	328,416,316	376,926,904	729,374,637	372,886,686	337,024,004	554,136,154	368,755,755	482,415,833
B04 Subdirección General de Agua Potable, Drenaje y Saneamiento	14,149,724,294	251,361,111	924,467,783	930,432,389	2,070,113,688	2,272,816,142	1,167,931,115	1,805,041,504	2,226,413,754	596,242,457	1,259,349,519	569,853,590	75,701,242
B05 Subdirección General de Infraestructura Hidroagrícola	8,875,907,242	98,958,884	166,314,236	555,295,244	785,048,831	650,149,579	574,386,061	1,417,427,912	901,406,851	1,332,861,182	1,453,922,507	700,177,777	239,958,178
B06 Subdirección General de Programación	80,548,161	0	11,232,964	1,623,576	11,694,390	2,359,547	11,734,718	4,312,666	11,744,077	7,249,552	7,038,831	5,614,954	5,942,886
B07 Subdirección General Jurídica	252,849,829	551,313	2,343,961	40,717,114	2,260,218	7,890,768	41,114,260	27,374,413	26,670,067	8,912,292	21,256,475	60,705,139	13,053,809
B08 Subdirección General Técnica	263,275,616	2,447,664	6,345,087	14,458,654	57,181,883	6,529,954	45,538,050	11,454,668	48,281,676	16,120,406	37,383,927	14,459,682	3,073,965
B09 Coordinación General de Atención de Emergencias y Consejos de Cuenca	276,958,407	4,388,511	3,396,621	2,572,378	64,268,296	12,300,959	12,123,959	63,842,119	25,537,192	25,128,106	36,785,288	25,139,072	1,475,906

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		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
B10 Coordinación General de Atención Institucional, Comunicación y Cultura del Agua	147,412,287	300,998	678,448	11,717,507	26,596,431	13,718,918	20,257,352	6,636,071	4,178,953	24,322,103	14,981,973	15,559,138	8,464,395
B11 Coordinación General de Revisión y Liquidación Fiscal	15,433,600	0	755,600	756,550	2,007,050	1,981,050	974,050	2,240,050	1,891,050	905,050	1,905,450	1,977,700	40,000
B12 Coordinación General del Servicio Meteorológico Nacional	177,754,709	254,914	1,509,988	21,084,110	7,949,406	12,855,369	11,085,545	24,940,624	27,510,476	42,389,605	17,065,022	10,727,881	381,769
B13 Organismo Interno de Control	11,695,223	723,922	1,001,753	993,349	1,513,059	895,445	1,183,934	1,763,590	906,543	834,689	981,710	629,860	267,369
B20 Organismo de Cuenca Aguas del Valle de México	3,500,208,466	80,848,464	155,793,271	190,983,085	217,726,326	163,918,407	167,141,592	166,686,164	199,159,119	380,187,782	599,801,118	574,848,056	603,115,082
B21 Organismo de Cuenca Balsas	16,542,560	558,153	1,486,601	1,458,603	1,347,693	1,872,246	2,247,328	1,236,153	1,162,148	1,280,693	1,203,193	1,199,746	1,490,003
B22 Organismo de Cuenca Cuencas Centrales del Norte	30,028,296	1,409,176	2,013,410	2,569,686	3,372,698	2,590,981	2,596,428	3,659,422	2,704,530	2,744,747	2,601,567	2,075,561	1,690,090
B23 Organismo de Cuenca Frontera Sur	23,361,962	1,627,419	1,800,893	2,742,026	2,035,108	2,950,438	2,317,938	2,156,073	2,052,056	1,830,504	1,752,009	1,403,520	693,978
B24 Organismo de Cuenca Golfo Centro	25,532,971	1,590,541	1,815,568	2,099,883	2,957,945	2,634,008	2,231,832	2,373,106	2,014,550	2,222,722	2,008,399	2,009,001	1,575,416
B25 Organismo de Cuenca Golfo Norte	25,736,407	1,376,855	1,761,198	2,122,826	2,484,673	2,955,966	2,992,536	3,270,557	2,990,086	1,829,103	1,818,069	2,134,538	0
B26 Organismo de Cuenca Lerma Santiago Pacífico	16,928,436	395,831	2,567,707	1,416,518	1,606,102	1,800,819	2,593,120	1,113,128	1,326,647	1,123,897	1,228,028	1,071,284	685,355
B27 Organismo de Cuenca Noroeste	46,689,395	2,541,545	2,712,389	2,449,589	2,026,723	2,957,310	7,499,103	5,095,515	5,100,553	5,226,641	5,299,380	3,981,992	1,798,655
B28 Organismo de Cuenca Pacífico Norte	55,764,341	312,500	4,871,897	5,185,734	4,260,972	3,363,805	4,611,593	4,884,135	6,854,730	5,614,309	6,249,043	4,545,624	5,009,999
B29 Organismo de Cuenca Pacífico Sur	20,372,115	0	1,580,062	1,925,263	1,858,148	1,914,817	1,914,754	2,072,341	2,224,973	2,197,275	2,589,176	2,095,306	0
B30 Organismo de Cuenca Península de Baja California	45,564,959	1,642,572	2,996,022	3,722,141	4,605,564	3,931,733	4,326,119	4,551,180	4,398,162	4,410,575	4,230,994	3,452,915	3,296,982
B31 Organismo de Cuenca Península de Yucatán	15,523,603	845,381	1,478,368	1,050,991	2,545,470	1,360,589	974,165	2,537,579	1,055,123	886,222	1,246,434	777,932	765,349
B32 Organismo de Cuenca Río Bravo	16,371,456	566,120	1,239,021	1,453,208	1,558,066	1,774,980	1,939,534	1,866,146	1,664,732	1,348,116	1,241,945	959,206	740,382
B40 Dirección Local Aguascalientes	7,538,754	693,677	762,203	711,853	671,200	657,689	643,630	664,277	658,924	666,709	640,762	767,830	0
B41 Dirección Local Baja California Sur	7,391,391	252,500	749,319	754,090	745,321	1,024,282	705,903	652,677	521,686	612,941	500,693	474,563	397,416
B42 Dirección Local Campeche	7,289,292	471,911	696,040	776,472	737,819	705,973	656,172	570,264	645,365	658,694	673,058	455,715	241,809
B43 Dirección Local Chihuahua	17,298,920	1,142,316	1,319,584	1,363,178	1,431,859	1,601,499	1,574,649	2,200,671	1,743,312	1,486,936	1,419,504	1,219,004	796,408
B44 Dirección Local Coahuila	5,422,528	393,642	452,277	390,178	1,418,362	417,457	359,268	673,713	202,599	193,026	517,354	203,565	201,087
B45 Dirección Local Colima	5,481,620	79,687	301,000	529,888	650,738	561,461	647,942	1,051,134	392,611	550,853	282,306	287,104	146,896
B46 Dirección Local Durango	5,101,130	494,651	426,651	410,665	504,072	488,746	942,118	461,955	391,138	398,083	310,747	224,303	48,001
B47 Dirección Local Guanajuato	11,983,145	464,017	692,181	1,203,260	1,277,710	1,768,788	1,193,845	1,829,455	1,080,500	921,045	917,255	635,089	0
B48 Dirección Local Guerrero	11,089,003	202,115	662,174	603,349	1,238,345	1,168,860	953,027	1,978,282	971,147	950,164	892,254	1,397,906	71,380
B49 Dirección Local Hidalgo	32,563,396	1,512,625	2,027,302	2,526,634	3,346,885	3,345,917	2,842,522	4,480,522	2,713,707	3,446,187	3,093,251	1,999,380	1,228,464
B50 Dirección Local Estado de México	75,758,176	3,825,165	4,931,420	8,561,592	6,194,190	7,271,183	8,122,938	6,399,502	7,155,239	7,580,160	6,091,602	5,636,529	3,988,656
B51 Dirección Local Michoacán	15,295,214	756,468	1,333,244	1,028,150	1,154,097	1,263,109	1,457,163	4,068,583	906,718	818,255	800,197	1,709,230	0
B52 Dirección Local Nayarit	12,628,436	242,120	814,949	1,035,285	967,822	1,228,900	1,227,469	2,171,753	1,518,392	1,090,840	1,106,747	1,224,159	0
B53 Dirección Local Puebla	33,539,946	607,272	3,068,082	2,939,920	3,048,159	3,368,271	2,801,481	3,088,511	2,951,097	2,906,766	2,929,741	2,927,227	2,903,419
B54 Dirección Local Querétaro	24,487,918	759,551	1,026,358	1,022,634	1,537,306	1,089,617	11,296,513	1,403,759	2,789,225	1,237,582	1,069,142	850,487	405,744
B55 Dirección Local Quintana Roo	33,416,711	148,240	722,687	648,618	4,155,138	3,557,186	3,584,700	3,624,084	3,476,729	3,412,781	3,391,056	3,341,222	3,354,270
B56 Dirección Local San Luis Potosí	17,922,547	142,950	820,756	931,536	1,062,024	1,351,118	1,382,000	4,896,581	1,312,274	1,244,663	1,902,673	2,713,938	162,034
B57 Dirección Local Tabasco	17,030,670	450,554	2,252,676	1,938,638	1,558,082	1,334,600	1,352,853	2,102,988	1,428,665	1,255,992	1,546,419	951,509	857,694
B58 Dirección Local Tlaxcala	5,409,386	180,875	483,519	521,566	515,590	520,943	495,872	538,378	530,700	480,998	393,610	500,540	246,795
B59 Dirección Local Zacatecas	10,390,026	0	494,111	559,693	1,303,775	586,667	596,100	1,848,659	605,600	603,344	2,506,203	597,560	688,314
D00 Instituto Nacional de Ecología	240,420,349	13,638,036	9,318,769	14,321,250	14,735,356	21,286,264	30,684,320	20,373,739	19,095,412	27,939,139	15,191,376	42,045,458	11,791,230
E00 Procuraduría Federal de Protección al Ambiente	923,814,287	89,634,382	67,559,573	72,519,856	75,248,607	74,786,726	69,639,654	87,325,364	77,453,718	76,478,292	75,318,071	71,968,232	85,881,812
F00 Comisión Nacional de Áreas Naturales Protegidas	923,789,872	45,758,232	51,539,026	55,185,366	81,132,489	85,207,293	94,548,795	124,157,137	99,200,660	124,634,265	76,508,774	57,837,141	28,080,684
RHQ Comisión Nacional Forestal	5,352,910,650	153,464,458	154,281,344	271,771,682	318,710,380	757,128,694	605,658,321	719,904,661	818,857,834	836,227,000	349,926,293	285,593,505	81,386,478
RJE Instituto Mexicano de Tecnología del Agua	234,263,955	17,886,433	19,571,042	18,574,012	18,676,555	18,834,600	18,049,276	20,586,092	17,992,276	18,767,212	18,781,810	18,807,882	27,736,765

Ciudad de México, a los veintidós días del mes de diciembre de dos mil nueve.- El Director General de Programación y Presupuesto, **Jesús Antonio Berumen Preciado**.- Rúbrica.